

## AAUW 2009-2010 Income and Expenses

Here is our income and expenses for 2009-2010. We are pleased to announce that we will be giving away \$26,613 in scholarships this year. We are very fortunate to have the Historic Healdsburg Homes Tour as our major fund raiser which allows us to provide these generous scholarships. You will notice 2 programs that we are funding, Expanding Your Horizons and GEMS/Career Coaching. The Board decided that these are not scholarships, but community services that we wish to support.

<b>REVENUE</b>	<b>Carryover/Fundraising FY09</b>	<b>33,870.00</b>
		<b>FY10 BUDGET</b>
	Grapevine Mailing	120.00
	Membership Dues	2,600.00
	Scrip	1,000.00
	Total Budgeted Revenue	3,720.00
	<b>Total Revenue</b>	<b>37,590.00</b>
<b>EXPENSES</b>		
	<b>ADMINISTRATION</b>	
	Conventions	1,000.00
	AAUW CA EF Assessment	60.00
	Tax Fees	35.00
	Insurance	350.00
	Memorials/Other	100.00
	Total	1,545.00
	<b>COMMUNICATIONS</b>	
	Grapevine	150.00
	Web Domain/Software	175.00
	Total	325.00
	<b>PROGRAMS</b>	
	Expanding Your Horizons	500.00
	GEMS/Career Coaching	500.00
	Total	1,000.00
	<b>MEMBERSHIP</b>	
	Directory	500.00
	Outreach	200.00
	Supplies	100.00
	Total	800.00
	<b>SPEAKER SERIES</b>	
	Honoraria	500.00
	Hospitality	500.00
	Total	1,000.00
	<b>RESERVES</b>	5,000.00
	<b>Total Budgeted Expenses</b>	<b>9,670.00</b>
<b>SCHOLARSHIPS</b>		
	HEF	5,836.00
	SRJC	12,250.00
	Tech Trek	4,800.00
	AAUW Funds	2,000.00
	Yvonne Horton	1,613.00
	TBD	114.00
	<b>Total Scholarships</b>	<b>26,613.00</b>
	Unallocated	1,307.00
	<b>Total Expenses</b>	<b>37,590.00</b>